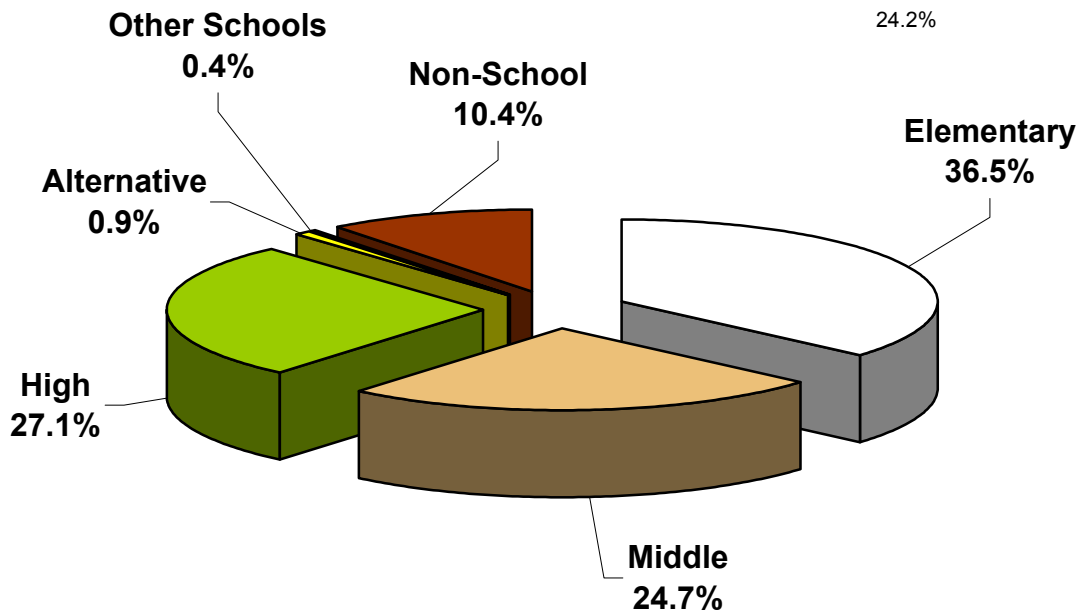
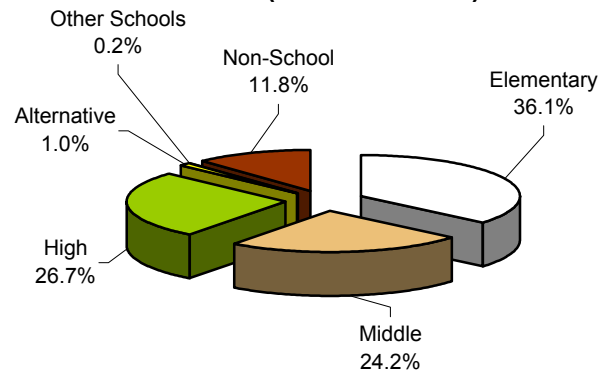


East Providence School District

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	2,520	\$24,989,361	\$9,916	36.5%
Middle	1,622	\$16,928,295	\$10,437	24.7%
High	2,013	\$18,532,157	\$9,206	27.1%
Alternative	28	\$594,701	\$21,239	0.9%
Other Schools ¹	3	\$270,711	N/A	0.4%
Non-School ²	81	\$7,139,144	N/A	10.4%
Total District Expenditures	6,267	\$68,454,370	\$10,923	100.0%

2004-10-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.